

### Listado de Ejecución por Inciso

| Inciso | Inciso: Nombre          | Crédito                    | Total Preventivo           | Total Compromiso           | Total Devengado            | Total Pagado               |
|--------|-------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| 1      | Gastos en personal      | \$ 1.301.280.000,00        | \$ 1.275.973.420,60        | \$ 982.528.446,36          | \$ 911.582.446,36          | \$ 897.052.446,36          |
| 2      | Bienes de consumo       | \$ 90.798.045,77           | \$ 63.377.461,74           | \$ 55.170.282,17           | \$ 55.170.282,15           | \$ 55.170.282,15           |
| 3      | Servicios no personales | \$ 331.131.180,23          | \$ 181.366.284,41          | \$ 119.629.595,19          | \$ 102.478.783,76          | \$ 101.632.886,07          |
| 5      | Transferencias          | \$ 52.200.000,00           | \$ 27.168.616,76           | \$ 27.168.616,76           | \$ 17.654.136,76           | \$ 17.654.136,76           |
|        |                         | <b>\$ 1.775.409.226,00</b> | <b>\$ 1.547.885.783,51</b> | <b>\$ 1.184.496.940,48</b> | <b>\$ 1.086.885.649,03</b> | <b>\$ 1.071.509.751,34</b> |